



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEMOAYA 0104

DEL 1 DE ENERO AL 31 DE MARZO DE 2018

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	8,657,551.00	0.00	8,657,551.00	2,044,563.88	9,953,256.72	6,612,987.12
B00	SINDICATURAS	2,031,770.00	0.00	2,031,770.00	7,430.00	1,228,079.25	2,024,340.00
C01	Regiduría I	490,020.00	0.00	490,020.00	0.00	407,009.82	490,020.00
C02	Regiduría II	608,764.00	0.00	608,764.00	0.00	532,067.04	608,764.00
C03	Regiduría III	454,812.00	0.00	454,812.00	0.00	377,046.74	454,812.00
C04	Regiduría IV	450,355.00	0.00	450,355.00	0.00	377,479.27	450,355.00
C05	Regiduría V	475,573.00	0.00	475,573.00	0.00	395,668.85	475,573.00
C06	Regiduría VI	509,033.00	0.00	509,033.00	0.00	418,539.76	509,033.00
C07	Regiduría VII	531,374.00	0.00	531,374.00	0.00	441,708.98	531,374.00
C08	Regiduría VIII	553,018.00	0.00	553,018.00	17,258.40	487,177.04	535,759.60
C09	Regiduría IX	492,364.00	0.00	492,364.00	0.00	416,718.00	492,364.00
C10	Regiduría X	524,846.00	0.00	524,846.00	7,192.00	445,404.68	517,654.00
D00	SECRETARIA DEL AYUNTAMIENTO	1,722,959.00	0.00	1,722,959.00	189,238.36	1,576,629.71	1,533,720.64
E00	ADMINISTRACIÓN	1,535,126.00	0.00	1,535,126.00	227,838.86	1,647,927.77	1,307,287.14
E01	Planeación	381,761.00	0.00	381,761.00	7,913.52	136,931.77	373,847.48
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	27,125,367.00	0.00	27,125,367.00	1,003,130.40	5,025,068.65	26,122,236.60
G00	ECOLOGÍA	400,116.00	0.00	400,116.00	2,541.56	378,072.68	397,574.44
H00	SERVICIOS PUBLICOS	8,674,684.00	0.00	8,674,684.00	914,500.29	6,702,076.05	7,760,183.71
I01	Desarrollo Social	1,533,530.00	0.00	1,533,530.00	4,669.23	1,380,474.93	1,528,860.77
J00	GOBIERNO MUNICIPAL	28,998.00	0.00	28,998.00	0.00	0.00	28,998.00
K00	CONTRALORIA	627,705.00	0.00	627,705.00	0.00	644,342.71	627,705.00
L00	TESORERIA	27,132,586.00	0.00	27,132,586.00	347,664.20	23,023,891.90	26,784,921.80
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,198,994.00	0.00	1,198,994.00	6,832.40	290,432.23	1,192,161.60
N01	Desarrollo Agropecuario	128,149.00	0.00	128,149.00	0.00	72,571.40	128,149.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	484,893.00	0.00	484,893.00	22,500.00	450,448.43	462,393.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,403,072.00	0.00	6,403,072.00	48,787.58	4,581,697.65	6,354,284.42
R00	CASA DE LA CULTURA	256,804.00	0.00	256,804.00	0.00	219,779.58	256,804.00
TOTAL DEL GASTO		93,414,224.00	0.00	93,414,224.00	4,852,060.68	61,610,501.61	88,562,163.32

PRESIDENTE MUNICIPAL

SECRETARIO DEL H.AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. APOLINAR ESCOBEDO ILDEFONSO

LIC. MARCELINO VASQUEZ GARCIA

C.P. RICARDO HERMOSILLO MONDRAGON